

REVENUE	Nov-19	Nov-18	Nov-17
Taxes	348,436	242,054	329,117
State Aid	376,084	395,408	391,128
Misc Inc	173,703	795,606	222,103
AEA	48,061	44,243	47,975
Total Revenue	946,284	859,663	990,323

EXPENDITURES	Nov-19	Nov-18	Nov-17
Salaries	658,157	618,665	574,665
Benefits	228,276	213,021	200,393
Purchased Services	46,081	51,917	29,739
Supplies	63,926	53,360	47,639
Capital	302	8,285	150
AEA	48,061	44,243	47,975
Misc Expenses	-	-	-
Total Expenses	1,044,723	988,531	900,561

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