West Music - 4 Year Replacement Plan											
Instrument	Brand	Model	Cost	Year 1 Quantity	Year 1 Cost	Year 2 Quantity	Year 2 Cost	Year 3 Quantity	Year 3 Cost	Year 4 Quantity	Year 4 Cost
Bassoon	Fox Renard	FX41	$4,288		$0.00	1	$4,288.00	1	$4,288.00		$0.00
Bass Clarinet	Selmer	1430LP	$1,560		$0.00	1	$1,560.00		$0.00		$0.00
Tenor Saxophone	Yamaha	YTS-200ADII	$1,075		$0.00		$0.00		$0.00	1	$1,075.00
Baritone Saxophone	Jupiter	593GL	$2,990		$0.00		$0.00	1	$2,990.00		$0.00
French Horn	Yamaha Double	YHR-567	$2,475	3	$7,425.00	3	$7,425.00	3	$7,425.00	3	$7,425.00
Baritone	Jupiter	JU4262L	$975	3	$2,925.00	2	$1,950.00	3	$2,925.00	3	$2,925.00
Sousaphone	Jupiter	JU596LB	$2,680	2	$5,360.00	1	$2,680.00	1	$2,680.00	2	$5,360.00
Tuba	Yamaha 3/4	YBB-105WC	$2,850	1	$2,850.00		$0.00		$0.00	1	$2,850.00
12” B. Head	EVANS G2	B12G2	$12.82	1	$12.82		$0.00		$0.00		$0.00
12” R. Head	EVANS G2	TT12GR	$12.82	1	$12.82		$0.00		$0.00		$0.00
13” B. Head	EVANS G2	B13G2	$13.77	1	$13.77		$0.00		$0.00		$0.00
13” R. Head	EVANS G2	TT13GR	$13.77	1	$13.77		$0.00		$0.00		$0.00
16” B. Head	EVANS G2	B16G2	$16.38	1	$16.38		$0.00		$0.00		$0.00
16” R. Head	EVANS G2	TT16GR	$16.38	1	$16.38		$0.00		$0.00		$0.00
14” Snare B. Head	EVANS	B14DRY	$16.29	1	$16.29		$0.00		$0.00		$0.00
14” Snare R. Head	EVANS	S14H20	$13.30	1	$13.30		$0.00		$0.00		$0.00
22” Bass Drum Head	EVANS EQ2	BD22GB2	$46.78	1	$46.78		$0.00		$0.00		$0.00
Marching Snare Drum	YAMAHA PWRLT	MS6314XW	$360.95	3	$1,082.85		$0.00		$0.00		$0.00
Marching Quad	YAMAHA PWRLT	MQL8023XW	$675.30	1	$675.30		$0.00		$0.00		$0.00
30" Head	EVANS STRATA	EST30	$104.40	1	$104.40		$0.00		$0.00		$0.00
27" Head	EVANS STRATA	EST27	$99.75	1	$99.75		$0.00		$0.00		$0.00
25" Head	EVANS STRATA	EST25	$97.15	1	$97.15		$0.00		$0.00		$0.00
32" Head for Concert Bass	EVANS STRATA	CB3210S	$69.45	2	$138.90		$0.00		$0.00		$0.00
Gooseneck Cym Stand	Pearl	C1000SC	$102.50	1	$102.50		$0.00		$0.00		$0.00
Triangle Beaters	Stoessel	Standard 4	$6.95	1	$6.95		$0.00		$0.00		$0.00
Handle Castanets	LP	LPA132	$10.99		$0.00		$0.00		$0.00	2	$21.98
Cowbell	LP Aspire	LP204A	$26.99	1	$26.99		$0.00		$0.00		$0.00
Bass Drum Mallet	Vic Firth Tom Gauger	VFTG03	$36.25	1	$36.25		$0.00		$0.00		$0.00
Bongos	LP Aspire	LPA601-AW	$86.39	1	$86.39		$0.00		$0.00		$0.00
Bongo Stand	LP Aspire	LPA245	$115.20	1	$115.20		$0.00		$0.00		$0.00
Trap Table	Pearl	PTT-1824W	$139.75	1	$139.75		$0.00		$0.00		$0.00
Gong	26" Sabian	52602	$389.00	1	$389.00		$0.00		$0.00		$0.00
Gong Stand	Sabian Gong Stand	61005	$179.75	1	$179.75		$0.00		$0.00		$0.00
Gong Mallet	Vic Firth Gong Mallet	GB3	$32.20	1	$32.20		$0.00		$0.00		$0.00
Vipraphone	Adams 3 Octave	VCSV30M	$3,643.90		$0.00	1	$3,643.90		$0.00		$0.00
Total Per year:					**$22,035.64**		**$21,546.90**		**$20,308.00**		**$19,656.98**
Grand Total:	**$83,547.52**										