

**2012-2015  
Technology Purchase Proposal**

Priority	Year	Item	Vendor	Quote	Cost	Running Total
1	2012-2013	Infrastructure Networking ES/MS Building (Switches and Transceivers)	Five Star Telecom	#15828 (4/27/12) \$2,888.72 #15872 (4/27/12)\$2,241.20	\$5,129.92	\$5,129.92
2	2012-2013	Tech Supplies		As Needed	\$2,000.00	\$7,129.92
3	2012-2013	Promethean for Elementary Gr.K/1: (7)	Haddock, Inc.	#FM79033 (5/12/12)	\$12,323.00	\$19,452.92
4	2012-2013	iPad2 for PK and ES Principal (10) BH446LL/A iPad 2 16Gb w Wi-Fi - Black/AppleCare+	Apple	Education Pricing	\$4,580.00	\$24,032.92
		Cases for 10 iPads @ 35.00 Each	Higher Ground	TBD	\$350.00	\$24,382.92
5	2012-2013	Laptops for Grades 5-12 Classroom Teachers (56 Macbook Pro)	Apple	#2200019410 (5/29/2012)	\$70,320.00	\$94,702.92
6	2012-2013	*High School Macbook Cart #2 (Potential Model/Price Changing June 15)	Apple	#2200040677 (5/29/12)	\$37,676.95	\$132,379.87
7	2012-2013	Microsoft Licensing for HS Cart MacBooks (30)	IEC-Select Plus Option	\$42.72/seat	\$1,281.00	\$133,660.87
8	2012-2013	Elementary Macbook Cart #3 (30 MacBook Pros w/cart) (Potential Model/ Price Changing June 15)	Apple	#2200040280 (5/29/12)	\$37,676.95	\$171,337.82
		Reoccurring contract/licensing/internet costs not included.				
		<b>Total Proposed 2012-2013</b>			<b>\$171,337.82</b>	
	<b>2013-2014</b>					
1	2013-2014	Laptops for Grade PK-4 Classroom Teachers: (23 Macbook Pro)	Apple	Estimated	\$30,000.00	
2	2012-2013	Laptops for Staff -Replace Units Purchased in 2010	Apple	Estimated	\$30,000.00	
3	2012-2013	Document Cameras HS English: (3@300 each)	Ladibug	Estimated	\$900.00	
4	2012-2013	Printers: (4-Lab 110, Special Ed HS Rm 116, MS LMC, MS A.D.)	TBD	Estimated \$500.00/unit	\$2,000.00	
5	2012-2013	Printers: Color laser for ES Office (1)	TBD	Estimated	\$1,000.00	
6	2012-2013	Wireless Network:expanding HS and complete ES/MS	TBD-Xirus	Estimated	\$110,000.00	
	<b>2014-2015</b>					
1	2014-2015	Phone System	TBD	Estimated	\$100,000.00	
2	2014-2015	9-12 Student Laptops/Carts or 1:1	TBD	TBD		