

## Technology Purchases 2012-2014

Item	Cost	Running Total
<b>Infrastructure Networking ES/MS Building::</b>	\$5000.00	\$5000.00
<b>Tech Supplies</b>	\$2000.00	
<b>Promethean for Elementary Gr.K/1: (7)</b> (6 without projectors/1 w projector)	\$15,000.00	
<b>iPad2/Cases for PK</b> (Bundles of 10 discounted) (3 /Teacher x 3 per Classroom and 1 Principal ) (As per request by Linda K./PK instead of Prometheans for ) BH446LL/A iPad 2 16Gb w Wi-Fi - Black with AppleCare+ (10 Pack = 4,580.00) Cases 10x30.00 each = appx.	\$4,880.00     300.00)	

(The ES/MS computer labs were scheduled to be replaced 2011-2012 if laptops were purchased for teachers. The computers are nine years old. We feel it is necessary to maintain the labs for testing and instruction while we transition toward classroom implementation of portable devices in the future. We recommend that the majority of resources be spent for teacher laptops. To replace the MS lab we must use desktops\* from both MS and HS. To replace the ES Lab we need desktops from the ES Classrooms and some from the MS classrooms. Quotes for Laptops dependent upon number in bundles and singles. Combining as many bundles as we can results in further discounts.)

**Laptops for Grades 5-8 Classroom Teachers** (23 MacBooks) \$Pending  
Estimated cost/MacBook:Pro 13"=\$1099/1079 w/out cases/adapters/Care)  
(Bundles of 5 discounted and multiple bundles discounted)  
Replace desktops and laptops older than 2010 (10 PC Desktops to MS Lab\*)  
(Replace MS Lab with classroom desktops and use extras for special areas and maintenance)

**Laptops for Grades 9-12 Classroom Teachers** (33 Macbooks) \$Pending  
Includes O'Donnell, Duneman, Cantu, Frese  
Estimated cost/MacBook:=\$1099/1079 w/out cases/adapters/Care)  
(Bundles of 5 discounted and multiple bundles discounted)  
Replace desktops and laptops older than 2010 (16 PC Desktops to MS Lab\*)  
(Replace MS Lab with classroom desktops and use extras for special areas and maintenance)

**Laptops for Grade PK-4 Classroom Teachers:** (23 Macbooks) \$Pending \$  
Estimated cost/MacBook:=\$1099/1079 w/out cases/adapters/Care)  
(Bundles of 5 discounted and multiple bundles discounted)  
(Replace ES lab with desktops and laptops older than 2010. Will still need some Mac desktops from MS to complete a lab of 26)

(The Elementary Principal has requested that we continue the Promethean initiative instead of laptops for desktops if budget constrains choice. The ES lab will not be replaced until the classroom computers are replaced with laptops if we are to use those classroom desktops. We recommend that this be completed no later than 2013-2014. We will use the existing computers from the MS lab to repair the ES lab as needed if left with the existing pc's This does put the ES lab off of the original rotation plan. This proposal does not consider purchase of new desktops for either lab but could be adjusted for approximately \$30,000/lab)

<b>HS Macbook Cart #2</b> (HS Science and Social Studies)	\$30,000
<b>Presentation System for the HS/Assembly or Large Group:</b> <b>Gym w/Sound System (TBD)</b>	\$20,000
<b>Cafeteria (TBD)</b>	\$10,000
<b>Printers:</b> Lab 110, Special Ed HS Rm 116, MS LMC, MS A.D. (Estimated \$500/unit)	\$2000.00
<b>Document Cameras HS English: (3@300 each)</b> Ladibug DC120	\$900.00
<b>Elementary Macbook Cart #3</b> (Carts will be repurposed to ES from MS /HS if 1:1 adopted MS/HS)	\$30,000
<b>Laptops for Staff 2010 or newer (2013-2014)</b> (Older laptops will be repurposed to Special Ed, Carts, or	\$30,000.00
<b>Printers:</b> Color laser for ES Office	\$1000.00
<b>Phone System:</b> Quote 12/2010 to replace System with use of existing phones Prices have changed. We are looking into options. Not necessarily an ISL purchase but will affect tech due to integration features and should be purchased with tech consultation. Some systems can be managed by tech dept in house due to network integration.	\$60,000.00