

REVENUE	May-17	May-16	May-15
Taxes	127,994	118,490	142,439
State Aid	395,364	371,896	386,324
Misc Inc	228,407	3,014,615	189,601
AEA	43,142	42,514	46,493
Total Revenue	794,906	734,552	764,858

EXPENDITURES	May-17	May-16	May-15
Salaries	565,344	530,994	545,216
Benefits	194,203	192,260	201,532
Purchased Services	93,007	75,297	66,196
Supplies	93,007	42,054	49,380
Capital	604	476	9,355
AEA	43,142	42,514	46,493
Misc. Expenses	-	-	-
Total Expenses	944,961	883,595	918,561

REVENUE	May-17	May-16	May-15
Taxes	127,994	118,490	142,439
State Aid	395,364	371,896	386,324
Misc Inc	228,407	201,653	189,601
AEA	43,142	42,514	46,493
Total Revenue	794,906	734,552	764,858

