

Estimated One-Time License and Annual Maintenance Fees:

Implementing the School Accounting System-Online T2 by Software Unlimited, Inc.

Modules Licensed

School Accounting System (AP,PR,GL)

⊠Report Writer +rw

⊠Negotiations +ng

☐ Human Resources +hr

⊠Web Link +wl

⊠Web Link - Hosted

Total Annual Maintenance Fees*

(FY 2016-2017) \$8250 (FY 2017-2018) \$8520 (FY 2018-2019) \$8800 (FY 2019-2020) \$9100

Note: Annual Maintenance is prorated the first year (billing based on fiscal year). The estimate above assumes licensing of the School Accounting System-Online version, a hosted solution installation to cover 3-4 main operators in the system and unlimited Web Link module users. Year one assumes a tentative live date of 9/1/2015. Year two through five assumes about a 5% annual increase (to show you a **high-end** increase). Annual increases normally range from 2% to 5%.

*Annual Maintenance Fees subject to change

Estimate prepared for New Hampton CSD on 8/4/2015 by Corey Atkinson, Director of Sales & Marketing