

NEW HAMPTON SCHOOLS ESSER III PLAN

OVERVIEW

The New Hampton Community School District has been awarded \$1,172,439 in the third round of Elementary and Secondary School Emergency Relief (ESSER) funding. Of these funds, 20%, or \$234,488 must be used to address learning loss (i.e. summer school, remediation, etc.).

The balance, \$937,951, may be spent on ESSER allowable expenses. While we are allowed a wide variety of uses for these funds, the primary purpose of these funds is to use them in a way connected to our current pandemic situation and also to be prepared for any future pandemics. You can review [this guidance document](#) for more information on ways this funding can be used.

The district plans to spread the expenditure of these funds over the next several years as allowed by the guidance. This budget reflects the amounts spread over those years.

PLAN COMPONENTS

Amount	Activity
\$125,000	Sanitizing, cleaning and disinfecting supplies including hand sanitizers, disinfecting wipes, etc. Additional equipment as needed, this could include bottle fillers, masks, etc.
\$ 95,000	Remediation/online software to assist those catching up, provide online learning for those who choose it for personal reasons or to gain credits for graduation and other similar software needs.
\$180,000	High School training program for physical health to help students with their physical health and social emotional needs.
\$300,000	To be used to address social emotional health of students and staff. This will be used to provide additional counseling/therapy services for students. This is to bring in outside counselors/therapists to work with students. Of course, this would be done with the consultation and permission of the parents. In addition, this may be used for speakers and other programs to enhance social

emotional health of students and/or staff. These funds would also be used to provide activities/needs for staff related to addressing their social emotional needs.

\$310,000

Used to hire additional staff members to help support missed learning. This could include an interventionist for the elementary school, paraeducators as needed to support learning, and other staff to address needs related to COVID.

\$160,000

Summer school and after school programs to help students make up the missed learning from COVID.

This plan will be reviewed as needed to address any changes in information or opportunities that become available to help in addressing any needs the district may have related to COVID. At a minimum the review will happen at least once every six months.