

Student Activities Fund (21)

Source Name	
Revenue	
Income taxes/surtaxes	\$ -
Penalties and interest on taxes	\$ -
Excise taxes	\$ -
Other taxes	\$ -
Tuition	\$ -
Transportation fees	\$ -
Earnings on investments	\$ -
Food service	\$ 273.73
Student Activities	\$ -
Community Service Activities	\$ 515,903.95
Rentals	\$ -
sources	\$ -
Gains on the sale of capital assets	\$ -
Textbook sales and rentals	\$ -
LEAs/AEAs	\$ -
services to other local governmental funds	\$ -
Refund of Prior Year's Expenditures	\$ -
Other Local Revenue	\$ -
SOURCES	\$ -
INTERMEDIATE SOURCES	\$ 516,177.68
State foundation aid	\$ -
Instructional support state aid	\$ -
State Aid	\$ -
Teacher Leadership State Aid	\$ -
Four year old preschool state aid	\$ -
State Payments in Lieu of Tuition	\$ -
SBRC grants in aid	\$ -
Funding Supplement	\$ -
Military credit	\$ -
SAVE Statewide Sales & Service Tax	\$ -
Other state revenues in lieu of taxes	\$ -
SOURCES (ARRA)	\$ -
Unrestricted direct grants-in-aid	\$ -
Unrestricted indirect grants-in-aid	\$ -
Restricted direct grants-in-aid	\$ -
the state	\$ -
intermediate agencies	\$ -
Federal revenues in lieu of taxes	\$ -
LEA/AEA	\$ -
SOURCES	\$ -
Issuance of bonds	\$ -
Interfund Operating Transfers In	\$ -
personal property (governmental funds)	\$ -
months	\$ -
purchases	\$ -
Other long-term debt proceeds	\$ -
Residual equity transfers in	\$ -
balance	\$ -
SOURCES AND UPWARD	\$ -
Capital Contributions	\$ -
of bonds (proprietary & fiduciary funds)	\$ -
Special items	\$ -
Extraordinary items	\$ -
TOTAL OTHER INCOME ITEMS	\$ -
FINANCING SOURCES AND	\$ -
	\$ 516,177.68

Student Activities Fund (21)

Source Name	Salaries	Employee Benefits	Purchased Services	Supplies	Property	Miscellaneous Objects	Other Items
Expenditures							
Instruction	\$ -	\$ -	\$ 29,548.40	\$ 491,956.10	\$ -	\$ -	\$ -
Attendance and Social Work Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Guidance Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Psychological Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Speech Pathology & Audiology Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Occupational Therapy Related Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Physical Therapy Related Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Visually Impaired/Vision Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Student Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Improvement of Instruction Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Library Media Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instruction-Related Technology Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Academic Student Assessment Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Instructional Staff Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Board of Education Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Administration Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Area Administration Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School Administration Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Business Administration Fiscal Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Evaluation Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Information Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Personnel Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administration Technology Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Business Administration Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Food Service Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Enterprise Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Service Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Facilities Acquisition and Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interagency Flowthrough	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interfund Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Items	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Extraordinary Items	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Loss on Disposition of Capital Assets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FINANCING USES & Downward Prior Pd	\$ -	\$ -	\$ 29,548.40	\$ 491,956.10	\$ -	\$ -	\$ -
Total Activities Fund Expenditures							\$ 521,504.50

Management Fund (22)

Source Name	
Revenue	
PropertyTaxes	\$ 311,296.15
Income taxes/surtaxes	\$ -
Penalties and interest on taxes	\$ -
Excise taxes	\$ 12,774.62
Other taxes	\$ 414.31
Tuition	\$ -
Transportation fees	\$ -
Earnings on investments	\$ 1,174.66
Food service	\$ -
Student Activities	\$ -
Community Service Activities	\$ -
Rentals	\$ -
sources	\$ -
Gains on the sale of capital assets	\$ -
Textbook sales and rentals	\$ -
LEAs/AEAs	\$ -
services to other local governmental funds	\$ -
Refund of Prior Year's Expenditures	\$ -
Other Local Revenue	\$ 25,539.58
SOURCES	\$ 351,199.32
INTERMEDIATE SOURCES	\$ -
State foundation aid	\$ -
Instructional support state aid	\$ -
State Aid	\$ -
Teacher Leadership State Aid	\$ -
Four year old preschool state aid	\$ -
State Payments in Lieu of Tuition	\$ -
SBRC grants in aid	\$ -
Funding Supplement	\$ -
Military credit	\$ 161.37
SAVE Statewide Sales & Service Tax	\$ -
Other state revenues in lieu of taxes	\$ 6,017.89
SOURCES	\$ 6,179.26
(ARRA)	\$ -
Unrestricted direct grants-in-aid	\$ -
Unrestricted indirect grants-in-aid	\$ -
Restricted direct grants-in-aid	\$ -
the state	\$ -
intermediate agencies	\$ -
Federal revenues in lieu of taxes	\$ -
LEA/AEA	\$ -
SOURCES	\$ -
Issuance of bonds	\$ -
Interfund Operating Transfers In	\$ -
personal property (governmental funds)	\$ -
months	\$ -
purchases	\$ -
Other long-term debt proceeds	\$ -
Residual equity transfers in	\$ -
balance	\$ 12,574.44
SOURCES AND UPWARD	\$ 12,574.44
Capital Contributions	\$ -
of bonds (proprietary & fiduciary funds)	\$ -
Special items	\$ -
Extraordinary items	\$ -
TOTAL OTHER INCOME ITEMS	\$ -
FINANCING SOURCES AND	\$ 369,953.02

Management Fund (22)

Source Name	Salaries	Employee Benefits	Purchased Services	Supplies	Property	Miscellaneous Objects	Other Items
Expenditures							
Instruction	\$ -	\$ 174,782.44	\$ -	\$ -	\$ -	\$ -	\$ -
Attendance and Social Work Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Guidance Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Psychological Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Speech Pathology & Audiology Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Occupational Therapy Related Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Physical Therapy Related Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Visually Impaired/Vision Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Student Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Improvement of Instruction Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Library Media Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instruction-Related Technology Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Academic Student Assessment Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Instructional Staff Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Board of Education Services	\$ -	\$ -	\$ 5,823.00	\$ -	\$ -	\$ -	\$ -
Executive Administration Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Area Administration Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School Administration Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Business Administration Fiscal Services	\$ -	\$ 2,678.75	\$ -	\$ -	\$ -	\$ -	\$ -
Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Evaluation Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Information Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Personnel Services	\$ -	\$ -	\$ 2,092.50	\$ -	\$ -	\$ -	\$ -
Administration Technology Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Business Administration Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services	\$ -	\$ -	\$ 99,986.00	\$ -	\$ -	\$ -	\$ -
Student Transportation	\$ -	\$ -	\$ 23,278.00	\$ -	\$ -	\$ -	\$ -
Other Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Food Service Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Enterprise Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Service Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Facilities Acquisition and Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interagency Flowthrough	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interfund Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Items	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Extraordinary Items	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Loss on Disposition of Capital Assets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FINANCING USES & Downward Prior Pd	\$ -	\$ 177,461.19	\$ 131,179.50	\$ -	\$ -	\$ -	\$ -
Total Management Fund Expenditures							\$ 308,640.69

SAVE Statewide Sales and Services Tax Fund (33)

Source Name	
Revenue	
PropertyTaxes	\$ -
Income taxes/surtaxes	\$ -
Penalties and interest on taxes	\$ -
Excise taxes	\$ -
Other taxes	\$ -
Tuition	\$ -
Transportation fees	\$ -
Earnings on investments	\$ 3,077.17
Food service	\$ -
Student Activities	\$ -
Community Service Activities	\$ -
Rentals	\$ -
sources	\$ -
Gains on the sale of capital assets	\$ -
Textbook sales and rentals	\$ -
LEAs/AEAs	\$ -
services to other local governmental funds	\$ -
Refund of Prior Year's Expenditures	\$ -
Other Local Revenue	\$ 10,500.00
SOURCES	\$ 13,577.17
INTERMEDIATE SOURCES	\$ -
State foundation aid	\$ -
Instructional support state aid	\$ -
State Aid	\$ -
Teacher Leadership State Aid	\$ -
Four year old preschool state aid	\$ -
State Payments in Lieu of Tuition	\$ -
SBRC grants in aid	\$ -
Funding Supplement	\$ -
Military credit	\$ -
SAVE Statewide Sales & Service Tax	\$ 926,917.21
Other state revenues in lieu of taxes	\$ -
SOURCES	\$ 926,917.21
(ARRA)	\$ -
Unrestricted direct grants-in-aid	\$ -
Unrestricted indirect grants-in-aid	\$ -
Restricted direct grants-in-aid	\$ -
the state	\$ -
intermediate agencies	\$ -
Federal revenues in lieu of taxes	\$ -
LEA/AEA	\$ -
SOURCES	\$ -
Issuance of bonds	\$ -
Interfund Operating Transfers In	\$ -
personal property (governmental funds)	\$ -
months	\$ -
purchases	\$ -
Other long-term debt proceeds	\$ -
Residual equity transfers in	\$ -
balance	\$ -
SOURCES AND UPWARD	\$ -
Capital Contributions	\$ -
of bonds (proprietary & fiduciary funds)	\$ -
Special items	\$ -
Extraordinary items	\$ -
TOTAL OTHER INCOME ITEMS	\$ -
FINANCING SOURCES AND	\$ 940,494.38

SAVE Statewide Sales and Services Tax Fund (33)

Source Name	Salaries	Employee Benefits	Purchased Services	Supplies	Property	Miscellaneous Objects	Other Items
Expenditures							
Instruction	\$ -	\$ -	\$ -	\$ 13,320.00	\$ 168,211.34	\$ -	\$ -
Attendance and Social Work Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Guidance Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Psychological Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Speech Pathology & Audiology Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Occupational Therapy Related Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Physical Therapy Related Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Visually Impaired/Vision Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Student Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Improvement of Instruction Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Library Media Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instruction-Related Technology Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Academic Student Assessment Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Instructional Staff Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Board of Education Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Executive Administration Services	\$ -	\$ -	\$ -	\$ -	\$ 14,645.43	\$ -	\$ -
Special Area Administration Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School Administration Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Business Administration Fiscal Services	\$ -	\$ -	\$ -	\$ 5,300.00	\$ -	\$ -	\$ -
Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Evaluation Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Information Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Personnel Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Administration Technology Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Business Administration Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Services	\$ -	\$ -	\$ -	\$ -	\$ 279,178.13	\$ -	\$ -
Student Transportation	\$ -	\$ -	\$ 12,907.20	\$ 10,290.34	\$ 29,060.62	\$ -	\$ -
Other Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Food Service Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Enterprise Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Service Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Facilities Acquisition and Construction	\$ -	\$ -	\$ 213,612.37	\$ -	\$ 70,208.90	\$ -	\$ -
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interagency Flowthrough	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interfund Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 232,245.00
Special Items	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Extraordinary Items	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Loss on Disposition of Capital Assets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FINANCING USES & Downward Prior Pd	\$ -	\$ -	\$ 226,519.57	\$ 28,910.34	\$ 561,304.42	\$ -	\$ 232,245.00
SAVE Statewide Sales and Services Tax Fund (33)							\$ 1,048,979.33

PPEL Fund (36) Source Name		PPEL Fund (36) Source Name							
Revenue		Expenditures	Salaries	Employee Benefits	Purchased Services	Supplies	Property	Miscellaneous Objects	Other Items
PropertyTaxes	\$ 143,059.38	Instruction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Income taxes/surtaxes	\$ -	Attendance and Social Work Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Penalties and interest on taxes	\$ -	Guidance Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Excise taxes	\$ 5,697.79	Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other taxes	\$ 184.68	Psychological Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition	\$ -	Speech Pathology & Audiology Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation fees	\$ -	Occupational Therapy Related Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Earnings on investments	\$ -	Physical Therapy Related Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Food service	\$ -	Visually Impaired/Vision Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Activities	\$ -	Other Student Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Service Activities	\$ -	Improvement of Instruction Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rentals	\$ -	Library Media Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
sources	\$ -	Instruction-Related Technology Services	\$ -	\$ -	\$ 10,081.29	\$ -	\$ -	\$ -	\$ -
Gains on the sale of capital assets	\$ -	Academic Student Assessment Services	\$ -	\$ -	\$ 5,150.00	\$ -	\$ -	\$ -	\$ -
Textbook sales and rentals	\$ -	Other Instructional Staff Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LEAs/AEAs	\$ -	Board of Education Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
services to other local governmental funds	\$ -	Executive Administration Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Year's Expenditures	\$ -	Special Area Administration Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Local Revenue	\$ -	School Administration Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SOURCES	\$ 148,941.85	Business Administration Fiscal Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INTERMEDIATE SOURCES	\$ -	Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State foundation aid	\$ -	Evaluation Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional support state aid	\$ -	Public Information Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid	\$ -	Personnel Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Teacher Leadership State Aid	\$ -	Administration Technology Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Four year old preschool state aid	\$ -	Other Business Administration Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Payments in Lieu of Tuition	\$ -	Services	\$ -	\$ -	\$ -	\$ -	\$ 92,438.59	\$ -	\$ -
SBRC grants in aid	\$ -	Student Transportation	\$ -	\$ -	\$ 10,626.00	\$ 14,757.18	\$ 169,968.00	\$ -	\$ -
Funding Supplement	\$ -	Other Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Military credit	\$ 71.92	Food Service Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SAVE Statewide Sales & Service Tax	\$ -	Other Enterprise Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other state revenues in lieu of taxes	\$ 2,715.17	Community Service Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SOURCES	\$ 2,787.09	Facilities Acquisition and Construction	\$ -	\$ -	\$ 43,500.00	\$ -	\$ 4,862.65	\$ -	\$ -
(ARRA)	\$ -	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unrestricted direct grants-in-aid	\$ -	Interagency Flowthrough	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unrestricted indirect grants-in-aid	\$ -	Interfund Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Restricted direct grants-in-aid the state	\$ -	Special Items	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
intermediate agencies	\$ -	Extraordinary Items	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal revenues in lieu of taxes	\$ -	Loss on Disposition of Capital Assets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LEA/AEA	\$ -	Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SOURCES	\$ -	FINANCING USES & Downward Prior Pd	\$ -	\$ -	\$ 69,357.29	\$ 14,757.18	\$ 267,269.24	\$ -	\$ -
Issuance of bonds	\$ -								
Interfund Operating Transfers In	\$ -								
personal property (governmental funds)	\$ -								
months	\$ -								
purchases	\$ -								
Other long-term debt proceeds	\$ -								
Residual equity transfers in	\$ -								
balance	\$ -								
SOURCES AND UPWARD	\$ -								
Capital Contributions	\$ -								
of bonds (proprietary & fiduciary funds)	\$ -								
Special items	\$ -								
Extraordinary items	\$ -								
TOTAL OTHER INCOME ITEMS	\$ -								
FINANCING SOURCES AND	\$ 151,728.94								
							Total PPEL Fund Expenditures		\$ 351,383.71

Lunch Fund (61)		Lunch Fund (61)								
Source Name		Source Name								
Revenue		Expenditures	Salaries	Employee Benefits	Purchased Services	Supplies	Property	Miscellaneous Objects	Other Items	
PropertyTaxes	\$ -	Instruction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Income taxes/surtaxes	\$ -	Attendance and Social Work Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Penalties and interest on taxes	\$ -	Guidance Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Excise taxes	\$ -	Health Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other taxes	\$ -	Psychological Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition	\$ -	Speech Pathology & Audiology Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation fees	\$ -	Occupational Therapy Related Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Earnings on investments	\$ 172.59	Physical Therapy Related Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Food service	\$ 305,315.83	Visually Impaired/Vision Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Activities	\$ -	Other Student Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Service Activities	\$ -	Improvement of Instruction Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rentals	\$ -	Library Media Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
sources	\$ -	Instruction-Related Technology Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gains on the sale of capital assets	\$ -	Academic Student Assessment Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Textbook sales and rentals	\$ -	Other Instructional Staff Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LEAs/AEAs	\$ -	Board of Education Services	\$ -	\$ 4,512.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
services to other local governmental funds	\$ 1,350.70	Executive Administration Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Prior Year's Expenditures	\$ -	Special Area Administration Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Local Revenue	\$ 2,673.09	School Administration Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SOURCES	\$ 309,512.21	Business Administration Fiscal Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INTERMEDIATE SOURCES	\$ -	Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State foundation aid	\$ -	Evaluation Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Instructional support state aid	\$ -	Public Information Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid	\$ -	Personnel Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Teacher Leadership State Aid	\$ -	Administration Technology Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Four year old preschool state aid	\$ -	Other Business Administration Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Payments in Lieu of Tuition	\$ -	Services	\$ -	\$ -	\$ -	\$ 4,629.81	\$ -	\$ -	\$ -	\$ -
SBRC grants in aid	\$ -	Student Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Funding Supplement	\$ 4,602.68	Other Support Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Military credit	\$ -	Food Service Operations	\$ 185,591.32	\$ 78,048.87	\$ 5,808.04	\$ 272,709.17	\$ 4,564.60	\$ -	\$ -	\$ -
SAVE Statewide Sales & Service Tax	\$ -	Other Enterprise Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other state revenues in lieu of taxes	\$ -	Community Service Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SOURCES	\$ 4,602.68	Facilities Acquisition and Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
(ARRA)	\$ -	Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unrestricted direct grants-in-aid	\$ -	Interagency Flowthrough	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unrestricted indirect grants-in-aid	\$ -	Interfund Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Restricted direct grants-in-aid	\$ -	Special Items	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
the state	\$ 214,529.43	Extraordinary Items	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
intermediate agencies	\$ -	Loss on Disposition of Capital Assets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal revenues in lieu of taxes	\$ -	Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 124,091.00
LEA/AEA	\$ 44,828.99	FINANCING USES & Downward Prior Pd	\$ 185,591.32	\$ 82,560.87	\$ 5,808.04	\$ 277,338.98	\$ 4,564.60	\$ -	\$ -	\$ 124,091.00
SOURCES	\$ 259,358.42									
Issuance of bonds	\$ -									
Interfund Operating Transfers In	\$ -									
personal property (governmental funds)	\$ -									
months	\$ -									
purchases	\$ -									
Other long-term debt proceeds	\$ -									
Residual equity transfers in	\$ -									
balance	\$ 12,562.05									
SOURCES AND UPWARD	\$ 12,562.05									
Capital Contributions	\$ 17,199.67									
of bonds (proprietary & fiduciary funds)	\$ -									
Special items	\$ -									
Extraordinary items	\$ -									
TOTAL OTHER INCOME ITEMS	\$ 17,199.67									
FINANCING SOURCES AND	\$ 603,235.03									
										\$ 679,954.81

New Hampton Comm School District FY 2016 Treasurer Report By Fund

	General Fund	Student Activity Fund	Management Levy Fund	Statewide Sales and Services	PPEL Fund	Debt Service Fund	Enterprise Funds
Beginning Balance	\$ 718,557.03	\$ 95,113.08	\$ 305,090.84	\$ 1,343,023.38	\$ 393,245.13	\$ -	\$ 67,476.14
Adjustments to Beginning Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues and other Financing Sources	\$ 10,943,269.75	\$ 516,177.68	\$ 369,953.02	\$ 940,494.38	\$ 151,728.94	\$ 232,245.00	\$ 603,235.03
Total Sources Available	\$ 11,661,826.78	\$ 611,290.76	\$ 675,043.86	\$ 2,283,517.76	\$ 544,974.07	\$ -	\$ 670,711.17
Expenditures and Other Financing Uses	\$ 10,646,820.81	\$ 521,504.50	\$ 308,640.69	\$ 1,048,979.33	\$ 351,383.71	\$ 232,245.00	\$ 679,954.81
Ending Balance	\$ 1,015,005.97	\$ 89,786.26	\$ 366,403.17	\$ 1,234,538.43	\$ 193,590.36	\$ -	\$ (9,243.64)

Bank Accounts

Name	Account Number	Current Balance as of 06/30/2106	Out standing Liabilities and Checks	Intrest Rate	Date of Last Statement	Funds
New Hampton Community Scol	9000437	\$ 1,525,958.66	\$ 97,829.87	2.00%	6/30/2016	School House Funds 33 and 36
New Hampton Community Scol	9000445	\$ 107,418.76	\$ 116,662.40	2.00%	6/30/2016	Lunch Fund (61)
New Hampton Community Scol	9000453	\$ 32,830.89	\$ -	1.50%	6/30/2016	Section 125
New Hampton Community Scol	9000496	\$ 109,951.35	\$ 20,165.09	2.00%	6/30/2016	Student Activities Fund (21)
New Hampton Community Scol	9000526	\$ 2,377,000.33	\$ 995,591.19	2.00%	6/30/2016	General Fund (10) and Management Fund (22)
New Hampton Community Scol						

Joe Rosonke
Board President

Bob Ayers
Board Secretary / Trasurer

New Hampton Community School District Employees Salaries
06/30/2016 2:42 PM

Employee Name	Earnings Amount	Position	Employee Name	Earnings Amount	Position
Adam, Jennifer	\$ 42,382.00	teacher	Messersmith, Karen	\$ 16,529.53	para
Adam, Justin	\$ 42,154.00	teacher	Mettner, James	\$ 19,022.98	driver
Adams, Thelma	\$ 33.92	sub	Miller, Alice	\$ 32,823.00	secretary
Aegerter, Lisa	\$ 24,116.48	secretary	Miller, Joseph	\$ 2,851.82	tech help
Andel, Kelly	\$ 37,433.00	teacher	Miller, Teresa	\$ 7,058.54	para
Anderson, Brandy	\$ 1,207.50	sub	Mohling, Shelley	\$ 3,045.00	sub
Anderson, Cheryl	\$ 13,247.40	cook	Monteith, Jeffrey	\$ 58,072.78	teacher
Anderson, Kristina	\$ 26,024.75	teacher	Moore, Cynthia	\$ 70,411.00	teacher, coach
Anderson, Susan	\$ 82,096.00	principal	Morgan, Judith	\$ 5,119.43	sub
Ashley, Melissa	\$ 63.00	sub	Mueterthies, Mary	\$ 59,064.78	teacher
Ayers, Bob	\$ 71,401.00	bd. sect. pur. Mgr	Myers, Lisa	\$ 95.00	sub
Ayers, Kathleen	\$ 67,425.50	teacher	Needham, Donna	\$ 3,163.50	sub
Baltes, Donna	\$ 17,003.19	para	Nelson, Melissa	\$ 37,411.50	teacher
Baltes, Emily	\$ 28,442.56	para, teacher	Newbrough, Amy	\$ 64,031.00	teacher
Baltes, Sara	\$ 60,349.50	teacher	Njus, Jodi	\$ 16,179.28	para
Banwell, Mabel	\$ 315.00	sub	Nosbisch, Susan	\$ 60,540.00	teacher
Bear, John	\$ 39,939.12	custodian	Nosbisch, Timothy	\$ 15,394.83	driver
Bear, ZoAnn	\$ 59,167.50	teacher	Nuss, Carolyn	\$ 64,222.50	teacher
Beatty, Elaine	\$ 14,721.56	cook	Nystel, Michelle	\$ 3,427.50	STAR mentor
Bjergum, Gloria	\$ 11,479.90	cook	O'Donnell, Kelly	\$ 39,028.23	AD
Bonfig, Deborah	\$ 5,092.50	sub	O'Hollearn, Patricia	\$ 2,992.50	sub
Boos, Tyler	\$ 6,541.00	coach	Olson, Eric	\$ 67,119.00	teacher, coach
Bouska, Susan	\$ 54,738.00	secretary	Olson, Kimberly	\$ 63,028.00	teacher
Boyd, William	\$ 61,298.00	teacher	Onken, Molly	\$ 833.16	sub
Brincks, Kristie	\$ 55,684.50	teacher	Otto, Heidi	\$ 42,238.00	teacher
Bruch, Sheryl	\$ 23,934.88	secretary	Owens, Peggy	\$ 493.00	coach
Bumba, Leslie	\$ 12,248.54	cook	Oxendine, Kyle	\$ 30,617.23	custodian
Burgart, Linda	\$ 2,730.00	sub	Pagel, Dennis	\$ 64,128.50	teacher, coach
Burke, Diane	\$ 15,751.73	para	Parks, Brenda	\$ 4,508.26	cook
Cannon, Sherryl	\$ 60,987.00	teacher	Parks, Gloria	\$ 2,976.96	sub
Cantu, Jeremiah	\$ 41,738.00	techician	Parson, Mary	\$ 14,829.99	cook
Cantu, Jill	\$ 41,513.00	teacher	Pearce, Rodney	\$ 15,484.84	driver
Carnes, Sherre	\$ 3,514.21	cook	Pemble, Chad	\$ 59,669.50	teacher, coach
Carter, Kevin	\$ 7,856.40	sub	Pfaffle, Jeanne	\$ 58,769.00	teacher
Cerwinske, Jodi	\$ 21,476.62	food service dir.	Phillips, Theresa	\$ 13,905.33	cook
Connor, John	\$ 35,715.00	teacher	Pitzenberger, Emma	\$ 883.00	coach
Cox, Mary	\$ 315.00	sub	Platte, Abigail	\$ 6,588.75	sub
Craft, Suzanne	\$ 38.16	sub	Pool, Lisa	\$ 747.00	coach
Crooks, Sonya	\$ 17,494.07	para	Praska, Patricia	\$ 14,927.90	cook
Demaray, Cheri	\$ 62,170.00	teacher	Praska, Retha	\$ 2,004.75	sub
Denner, Julie	\$ 2,018.25	sub	Prehm, David	\$ 1,522.50	sub
Dietzenbach, Debra	\$ 52,339.00	teacher	Prouty, Zachary	\$ 30,568.67	custodian
Dowd, Audrey	\$ 15,743.30	driver	Quass, Jamie	\$ 45,416.00	teacher, coach
Dowd, Leo	\$ 30,996.24	custodian	Quirk, Anita	\$ 65,044.50	teacher
Drewelow, Julius	\$ 2,126.26	sub	Reetz, Kayla	\$ 37,062.00	teacher
Durnan, LeAnn	\$ 15,460.09	para	Reicks, Kristen	\$ 161.12	sub
Edgar, Nancy	\$ 66,223.50	teacher	Reicks, Michelle	\$ 64,824.00	teacher
Eichenberger, Jeffrey	\$ 2,354.00	coach	Remmen, Carolin	\$ 41,166.00	teacher
Eichenberger, Miranda	\$ 35,049.00	teacher	Rentschler, Therin	\$ 3,282.00	coach
Ellsworth, Karen	\$ 16,992.65	driver	Richards, Jordan	\$ 38,173.00	teacher, coach
Feldman, Abigail	\$ 4,252.50	sub	Richter, Barbara	\$ 488.25	sub
Ferrie, Brenda	\$ 82,170.00	principal	Richter, Larry	\$ 439.92	sub
Flick, Tammy	\$ 102.42	sub	Richter, William	\$ 32,464.75	custodian
Fliris, Rachel	\$ 1,575.00	sub	Ries, Lynn	\$ 59,829.00	teacher
Fowler-Sorenson, Victoria	\$ 6,447.23	sub	Robinson, Eric	\$ 3,848.00	coach
Frahm, Brock	\$ 1,980.00	coach	Roethler, Christy	\$ 21,516.35	secretary
Frerichs, Scott	\$ 72,954.00	teacher, coach	Roosa, Radney	\$ 12,067.43	sub
Frese, Mary	\$ 62,910.06	tech coord.	Rosonke, Jolene	\$ 62,277.91	teacher
Fuller, Nancy	\$ 16,524.95	driver	Rowan, Angela	\$ 59,838.00	teacher
Geerts, Andy	\$ 3,621.00	coach	Rude, Jason	\$ 44,410.00	teacher, coach
Geerts, Helen	\$ 14,219.43	driver	Russ, James	\$ 63,075.63	teacher
Geerts, Jessica	\$ 51,906.00	teacher, coach	Russ, Sandra	\$ 43,765.00	teacher
Geerts, Norbert	\$ 36,388.14	custodian	Sanford, Emily	\$ 2,415.00	sub
Gilbert, Jennifer	\$ 40,150.00	teacher, coach	Sargent, Christie	\$ 2,630.25	sub
Gisleson, Katherine	\$ 315.00	sub	Sausser, Tom	\$ 857.63	sub

Glenn, William	\$	67,311.04	teacher, coach	Schmeidel, Donna	\$	68,404.50	teacher
Goebel, Mary	\$	47.50	sub	Schmidt, David	\$	166.25	sub
Gorres, Paula	\$	15,500.17	para	Schmitt, Bradley	\$	63,947.92	teacher, AD
Grote, Marilyn	\$	17,591.62	para	Schmitt, Erica	\$	23,597.11	secretary
Hackman, Cassie	\$	2,711.25	sub	Schnoebelen, Richard	\$	29,935.00	custodian
Hackman, Jacob	\$	17,703.76	driver	Schueler, Amanda	\$	513.00	sub
Haggerty, Daniel	\$	30,000.31	custodian	Schueller, Shirley	\$	17,440.67	para
Hake, Theresa	\$	2,362.50	sub	Schult, Matthew	\$	46,034.00	teacher, coach
Hammel, Patricia	\$	17,012.48	para	Schwarze, Michelle	\$	3,215.49	sub
Harnack, Robin	\$	5,483.25	sub	Schwickerath, Leah	\$	13,872.93	cook
Hart, Cheryl	\$	18,960.38	para	Schwickerath, Linda	\$	74.24	sub
Hartman, Ron	\$	105.00	sub	Schwickerath, Lynette	\$	64,714.50	teacher
Hauber, Megan	\$	34,373.00	teacher	Scott, Tanya	\$	57,203.60	teacher
Hauser, Carol	\$	573.75	sub	Seelhammer, John	\$	4,233.00	coach
Havlik, Barbara	\$	65,707.19	teacher	Shekleton, Kathleen	\$	16,121.42	para
Hawbaker Siemons, Denis	\$	8,834.17	cook	Shekleton, Rebecca	\$	3,874.50	sub
Heeren, Janet	\$	42,860.00	teacher	Shipp, Ashley	\$	51,866.50	teacher
Hemann, Nicholas	\$	63,496.00	teacher, coach	Silhacek, Gwen	\$	1,417.50	sub
Hennessy, Kim	\$	59,923.50	teacher	Simerson, Nancy	\$	4,620.00	sub
Herman, Claudia	\$	9,945.00	sub	Singewald, Sean	\$	1,890.00	sub
Hovey, Carol	\$	59,976.00	teacher	Sittig, Terry	\$	6,926.00	coach
Hoy, Michelle	\$	52,802.00	teacher	Smith, Dawn	\$	285.00	sub
Hruska, Jeanne	\$	17,603.42	para	Snyder, Erin	\$	42,479.00	teacher
Huffman, Ryan	\$	17,972.25	sub, coach	Sorensen, Laura	\$	15,891.21	para
Hulbert, Shawn	\$	17,494.42	para	Sovereign, James	\$	1,050.00	sub
Junk, Amber	\$	36,418.00	teacher	Speltz, Jason	\$	1,324.00	coach
Jurrens, Jay	\$	131,055.00	superintendent	Steinlage, Jolene	\$	735.00	sub
Kasuboski, Tekah	\$	95.00	sub	Stille, Jill	\$	32,360.00	teacher
Kayser-Kemp, Karen	\$	69,066.00	teacher	Sumner, Diane	\$	17,500.14	para
Kennedy, Norah	\$	468.00	sub	Svec, Jeree	\$	1,084.50	sub
Kennelly, Lexie	\$	41,622.00	teacher, coach	Sweitzer, Chad	\$	7,752.00	coach
Kipp, Michelle	\$	55,286.50	counselor	Taylor, Barbara	\$	38,454.00	teacher
Knipper, Brittany	\$	33,955.00	teacher	TeKippe, Joseph	\$	1,890.00	sub
Knutson, Jennifer	\$	5,797.50	STAR mentor	Tenge, Richard	\$	32,187.08	custodian
Koenigsfeld, Linda	\$	99.64	sub	Tharp, Amy	\$	105.00	sub
Koenigsfeld, Wilma	\$	16,058.15	driver	Thronson, Stefanie	\$	43,871.00	teacher
Kramer, Donna	\$	17,308.99	para	Tiemessen, Linda	\$	32,958.00	nurse
Kuehn, Glen	\$	32,760.53	custodian	Timlin, Kathleen	\$	997.50	sub
Kuehn, Nancy	\$	1,575.00	sub	Troyna, Susan	\$	17,025.94	para
Kuehn, Ruth	\$	16,803.06	para	Underwood, Debra	\$	108.00	sub
Kuennen, Michael	\$	85,995.50	teacher	Updegraff, Sarah	\$	107,806.00	principal
Kuhn, Arlene	\$	14,964.81	cook	Usher, Jean	\$	19.08	sub
Kurash, Amber	\$	2,297.00	coach	Vikdal, Charles	\$	507.00	sub
Lang, Julie	\$	17,392.40	para	Vorwald, Robert	\$	2,915.51	coach, sub
Laub, Gretchen	\$	1,646.25	sub	Weigel, Patricia	\$	74.24	sub
Laures, Amy	\$	15,472.77	para	Weiglein, Eileen	\$	18,452.74	para
Laures, Jeanette	\$	52,639.00	teacher, coach	Wendland, Jessica	\$	33,805.46	teacher
Laures, MaDonna	\$	14,807.44	cook	Wenthold, Gretchen	\$	36,778.03	teacher
Lechtenberg, Dustin	\$	1,426.77	sub	Wickham, Jamie	\$	45,309.00	teacher
Lechtenberg, Judy	\$	42,820.57	teacher	Wickman, Kathleen	\$	61,324.00	teacher
Leistikow, Amy	\$	61,792.00	teacher	Widell, Kirstin	\$	39,099.00	teacher
Lemke, Jacqueline	\$	1,329.75	sub	Wilker, Cody	\$	29,656.19	custodian
Lenahan, Patricia	\$	17,648.15	para	Willadsen, Nancy	\$	17,600.89	para
Lentz, Diane	\$	16,471.08	driver	Willis, Rachel	\$	1,312.50	sub
Linderbaum, Robert	\$	654.09	sub	Wilson, Dianne	\$	1,020.36	sub
Maas, John	\$	2,060.00	coach	Wiltgen, Mary	\$	105.00	sub
Macon, Tisha	\$	48,103.00	teacher	Winter, Joanne	\$	5,958.75	sub
Martin, Gladys	\$	64,893.63	teacher	Wohlens, Jennifer	\$	1,338.75	sub
Matthews, Kelly	\$	52,103.00	teacher	Wrecsics, Meagan	\$	690.00	STAR mentor
Mc Cabe, Barbara	\$	105.00	sub	Wuchter, Angela	\$	17,256.26	para
Mc Donald, Cory	\$	68,205.25	teacher, coach	Zeien, Dixie	\$	16,726.91	para
McAvoy, Joanne	\$	64,496.55	counselor	Zeien, Sharon	\$	17,405.19	driver
McFarland, Martha	\$	2,310.00	sub	Zwanziger, Alec	\$	2,060.00	coach
McGrath, Karen	\$	24,116.48	secretary				
Mena-Davis, Melina	\$	34,163.00	teacher	Employees: 258	\$	6,624,015.47	