

May 2023 Board Notes

4a. We are amending our budget to allow for expenditures from ESSER III this year. We are asking to increase the area of Instruction by \$200,000.

5a. One note on finances is that they look good this month, but that is primarily from salaries as last year this month we paid everyone the ESSER bonus and the governor's bonus. No concerns when you consider we have two months to go.

5e. We have a number of personnel recommendations for this month. We have resignations from Shannon Maas as high school counselor and Varsity Co-ed Soccer Coach and Joanne McAvoy as elementary counselor. Christy Roethler recommends Leo Dowd as a bus driver for the 2023-2024 school year. Mr. Manson recommends Michelle O'Donnell as the high school guidance counselor. Mrs. Steele recommends Raquel Schmitt for our one year position as a second grade teacher, Joslyn Evanson as our Elementary Guidance Counselor, and Terry Bohr as an Elementary Special Ed teacher pending her being released from her contract. Mr. Frerichs recommends Josh Fenske as the JJV Baseball coach. Mr. Frerichs recommends the following volunteer volleyball coaches: Jade Fye, Cassie Hackman, and Kerigan Tenge.

10a. We need to approve our 9-12 math curriculum purchases. This will be for 9-12 only. We will be looking at k-8 math next year.

10b. Approve the 7-12 Spanish Curriculum purchases.

10c. We need to approve our negotiated settlement with the New Hampton Education Association Support Group. The increase comes to \$137,944. Of this amount, \$55,414 is in special education costs and \$37,146 will be with food service.

10d. We need to approve our Career and Academic Plan for the district. This is required by code and explains what our plan is to do Career and Academic planning with our students.

10e. We need to approve our Placement agreement with Luther College. It allows student teachers education students to observe in our classrooms.

10f. The FFA club would like to travel to Wisconsin on June 5th and 6th to attend an officer's retreat. There will be 14 students attending. Since it's out of state, it needs the board's approval.

10g. Last month we did the Orkin Contract for downtown and now Jodi tells me we have an issue at the high school. As it's only in the kitchen, this will come from food service funds. You can see the attached contract for the details--\$200 to start and then \$80 per month for service.

10h. We also need to approve raises for the building principals, my office staff, and the Tech Director, Maintenance Director, and Food Service Director.

10i. We need to set the date and time for my evaluation. I recommend we do it after the June board meeting and I request that it be in closed session.

