

POTENTIAL COST SAVINGS

<u>POSITION</u>	<u>SAVINGS</u>	<u>CUMULATIVE</u>
1. Reduce a third grade section	\$45,809	\$45,809
2. Reduce Copy Para-Educator Position	\$28,206	\$74,015
2. Reduce a bus route*	\$57,004	\$131,019
3. Reduce a custodian	\$41,300	\$172,319
4. Reduce ½ time math at HS	\$40,808	\$213,127
5. Reduce HS Business	\$66,706	\$279,833
6. Reduce ½ time HS English	\$27,000	\$306,833
7. Reduce HS Science	\$58,156	\$364,989
8. Reduce a 4 <sup>th</sup> grade section	\$46,721	\$411,710
9. Reduce MS AD	\$3,307	\$415,017

\* Not sure yet if bus route can be eliminated