NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET NEW HAMPTON School District Fiscal Year July 1, 2023 - June 30, 2024

The NEW HAMPTON School District will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024

Meeting Date/Time: 5/20/2024 06:30 PM Contact: Christy Roethler Phone: (641) 394-2134 ext: 1136

Meeting Location: New Hampton High School FCS Room

710 West Main St.

New Hampton, IA 50659

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-gov-appeals.

| EXPENDITURES | Total Budget as Certified or Last Amended | Amendment Increase | Total Budget After Current Amendment | Reason |
|---------------------------|---|--------------------|--|-----------------------------|
| Instruction | 10,098,793 | 350,000 | 10,448,793 | Increase in Enrollment |
| Total Support Services | 5,756,327 | 0 | 5,756,327 | |
| Noninstructional Programs | 791,037 | 0 | 791,037 | |
| Total Other Expenditures | 2,657,028 | 450,000 | 3,107,028 | Bus Purchase/Covid Expenses |
| Total | 19,303,185 | 800,000 | 20,103,185 | |

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