

September 2024 Board Notes

4c. Financials- Our General Fund Expenditures are higher than the previous year due to textbook purchases and custodial supplies being taken out of this month's expenses. That added about \$200,000 to our supply costs. Another insurance policy was due and paid for through the Management fund. The new camera system installed this past month came out of the SAVE fund and the School Safety Grant we received should help to reimburse \$150,000 back to the SAVE fund when we receive those funds.

4e. We have a few recommendations including Bob Vorwold as the Cross Country Assistant Coach as their numbers are at 36 athletes. Also, Taylor Moser as an assistant 7th grade volleyball coach as they have 33 participants. We recommend Kassie Bercik as the Individual Speech Coach and Casey Mai as a Volunteer Wrestling Coach. Joan Carpenter hired as an Elementary Pre-school Para.

9a. We recommend the board to approve for out of state travel for the FFA to attend the National Conference to Indianapolis like in years past. Our advisor is planning to take ten students with herself and one parent. They will drive two school suburbans.

9b. First Reading of Board Policy 802.4 Capital Assets Management to increase our capital assets reported from \$1000 to \$5000 per the auditor's request.

9c. The CWC had some excavation work done on the parking lot. The area around the drain was about to collapse. The cost of the project was \$4,253.00. The CWC board was hoping this could be paid for by the shared contingency fund. We recommend using the contingency fund to make this repair.

9d. Our Business Department continues to promote the development of Credentials to provide our students with experiences that will make them more work ready for our businesses. Many of our businesses use Microsoft Office as well as colleges. With the approval of new computers, our teachers will be able to teach the Microsoft Certification Credential. This certification is recognized by the Department of Education and encouraged. A PC platform is needed and can be utilized in other business classes. The Credential software and Office would be purchased through Perkins Funds. The other computers in the lab will be repurposed by Mr. Cantu in other areas. We recommend the low bidder approval of purchasing 24 PC's from CDW for \$18,888. This would be paid for from the SAVE fund.

9e. We have received two architect proposals to begin preliminary work on a potential weight room project. Here's what we are looking for with these proposals. 1. A conceptual design for the proposed weight room facility. 2. Floor plan and basic layout for review by the school staff. 3. Preliminary code review so we know it can be completed. 4. Architectural cost estimate for the addition. 5. Marketing drawings to support fundraising efforts including 3D drawings of the exterior and interior. We have two proposals. One from Align Architecture who did the Daycare remodel for us and one from Accord Architecture. An important note is Accord is a Design/Build

company connected with Henkel Construction out of Mason City. As a public entity construction has to be bid out in a competitive process.

9f. We need you to give the administration permission to request spending authority from the School Budget Review Committee for our special education deficit. The amount we will be requesting is \$855,164. A reminder this is not cash, but spending authority.

9g. I will share the latest Unspent Authorized Budget Report after the Certified Annual Report is completed. This is a good benchmark of where our district finances are.