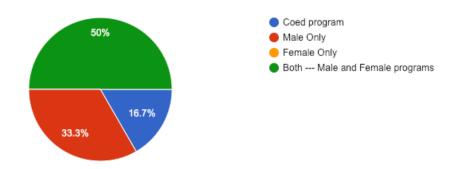
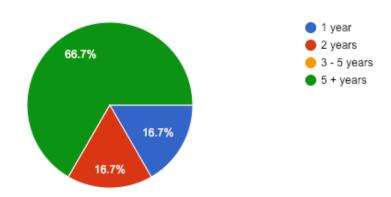
#### What type of soccer program do you offer?

6 responses



### How long has your school district offered Soccer?

6 responses



What was the cost of starting up your soccer program and what expenses did you occur in the process? If you could provide a breakdown that would be great.

6 responses

We use the Upper Iowa soccer field. One coaches salary, balls, paint and labor for the field.

I can not tell you much about this due to how long ago it started. However, we we moved to the turf field the goals and corner flags were expensive.

#### \$16,000

Uniforms, Balls, Goals, Facility Needs - Best Guess depending on facility/practice space needs would be approximately \$15,000. This would not include salary for coaches and transportation costs.

Uniforms - socks - Chin guards ( most students like to purchase their own), Game balls, practice balls, flags, Goals, Officials - Official assigner - Travel cost - I think we started in 2007 and we estimated our start up cost about \$12.000-15.000

We started with a JV schedule only - its very hard to get a Varsity schedule started because most schools have their schedules set - but more schools are starting soccer so it has gotten better

\$10,000 covered all except officials and warm ups. (Booster Club Assist with Warm ups) Bought 1 set of goals in year one. another set in year two. Goals range in price from \$2,000-4,000 for a pair.

# What is the cost of running your soccer program(s) annually? Please let me know to the best of your ability where dollars are spent?

6 responses

\$5000.00 \$3500 for Coach, \$750 for balls and \$750 for paint and labor

We have two coaches per team. Our head coaches salaries are around \$3,800 and our assistant salaries are \$2,500. Typically the teams spend around \$1,000 on supplies a year for their sport. The biggest cost for our activities account is a trainer for all the home games which is about 15-17 a year. Soccer is classified as a contact sport so we have our trainer on hand. Another cost to the activities department with soccer is the officials. We pay \$330 a night for officials for a JV/V game and we never get more than \$200 from the gate.

\$1500 not including transportation/grounds

Both our girls and boys programs have been solvent for the past eight years as it relates to our activity fund. (17-18-Boys Soccer Revenue=\$4,985 and Expenses=\$5,470 Girls Soccer Revenue = \$2,585 and Expenses = \$2,185) I cannot give you full totals on transportation costs. For both the girls and boys programs we have a head coach and assistant coach payed equivalent to our track, golf and tennis coaches.

\$8,500-9,000 - Coaches salaries, tournament entry fee, officials, supplies

Officials 3 per contest. 2 can work a game with 2. to work 2 games they make \$100-105 per DH.

## How has soccer affected your participation numbers in other Spring sports? Please explain.

6 responses

Has lowered our boy track numbers by 10-12 boys.

I am sure that it has. We have had soccer for over 10 years so it is tough to tell exactly how much it impacts other sports. We do over tennis as well and we have decent numbers out for all 4 spring sports.

very little; we lost 4-5 boys from track

Participation numbers since the beginning of soccer in 2002 in all activities has increased in relation to the overall number of students we have participating in spring sports. What we have found is the more we offer, the more kids get involved with nearly 80 percent of our student body participating in a spring sport because they have options available to them that fit their interests and skill levels.

Because of our diversity - it has not hurt any other sports

I really have not seen that big of a difference in other sports participation. Seems like we have enough to make it work. We have 40-45 out for track, 25-30 out for golf for boys and 15 for girls, 20 - 30 for Boys and Girls Tennis. Our soccer numbers have been 30 range for both boys and girls.

## What does your transportation distances look like during your season, what is the average trip?

6 responses

I would say that our average trip is 50 miles.

We play every school in the Wamac Conference plus Decorah and a tournament so we drive quite a bit. Our average trip is 50 miles on way.

similar to NEIC conference

If New Hampton would add it could decrease some of our transportation costs. Given the fact that no bordering county of Winneshiek County has had soccer until Postville started soccer approximately 8 years ago, our travel distances are significant. However, given the fact we are in the corner of the state we have longer distances to travel on a regular basis.

Our closest trip is 20 miles (Decorah & North Fayette Valley) we have traveled over 100 miles to play games -Average trip I would say is an hour travel time We would be willing to add you to our schedule

I will send you our schedules. In area you could be in that 30-45 minute range pretty easy. Area schools, CC, NF-V, Decorah, W-SR, Denver, Postville all have Soccer. Other include Indee, Beckman, Hudson, Union-LC, G-R/GC. NF-V, Postville and Charles City are currently Co-Ed. Hudson has both and Union-LV has Girls and they share with Hudson for Boys. H-D has

Schools Responding
North Fayette Valley
Independence Charles City Decorah Postville Waverly