

**ADOPTION OF BUDGET AND TAXES
JULY 1, 2016-JUNE 30, 2017**

Department of Management - Form S-TX

NEW HAMPTON

District Number 4662

Total Special Program Funding

Instructional Support (A&L line 10.5)	097	647,170
Educational Improvement (A&L line 11.3)	099	0
Voted Physical Plant & Equipment (A&L line 19.3)	105	0

Special Program Income Surtax Rates

Instructional Support (A&L line 10.15)	096	6
Educational Improvement (A&L line 11.4)	098	0
Voted Physical Plant & Equipment (A&L line 19.4)	104	0

Utility Replacement and Property Taxes Adopted

		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	3,753,831			
+Educational Improvement Levy (A&L line 15.5)	2	0			
+Cash Reserve Levy - SBRC (A&L line 15.9)	3	340,000			
+Cash Reserve Levy - Other (A&L line 15.10)	4	200,000			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	5	50,000			
=Subtotal General Fund Levy (A&L line 15.14)	6	4,243,831	9.45640	4,061,442	182,389
+Instructional Support Levy (A&L line 15.13)	7	62,603	.13541	59,992	2,611
=Total General Fund Levy (A&L line 15.12)	8	4,306,434	9.59181	4,121,434	185,000
	9				
Management	10	300,000	.66848	287,106	12,894
Amana Library	11	0	.00000	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	0			
+Voted Physical Plant & Equipment (Capital Project)	13	0			
=Subtotal Voted Physical Plant & Equipment	14	0	.00000	0	0
+Regular Physical Plant & Equipment	15	152,567	.33000	146,202	6,365
=Total Physical Plant & Equipment	16	152,567			
	17				
Reorganization Equalization Levy	18	0	.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	.00000	0	0
Public Education/Recreation (Playground)	20	0	.00000	0	0
Debt Service	21	0	.00000	0	0
GRAND TOTAL	22	4,759,001	10.59029	4,554,742	204,259

1-1-15 Taxable Valuation	WITH Gas & Electric Utilities	448,778,903	WITHOUT Gas&Elec	429,491,314
1-1-15 Tax Increment Valuation	WITH Gas & Electric Utilities	13,545,240	WITHOUT Gas&Elec	13,545,240
1-1-15 Debt Service, PPEL, ISL Valuation	WITH Gas & Electric Utilities	462,324,143	WITHOUT Gas&Elec	443,036,554

I certify this budget is in compliance with the following statements:

- The prescribed Notice of Public Hearing and Proposed Budget Summary (Form S-PB) was lawfully published, with said publication being evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published amounts.
- Adopted expenditures do not exceed published amounts for any of the four individual expenditure categories, or in total.
- Adopted property taxes meet the debt service and loan agreement needs identified on Form 703. Debt service levy for GO bond payments only.
- This budget was certified on or before April 15, 2016.

_____ District Secretary

_____ County Auditor