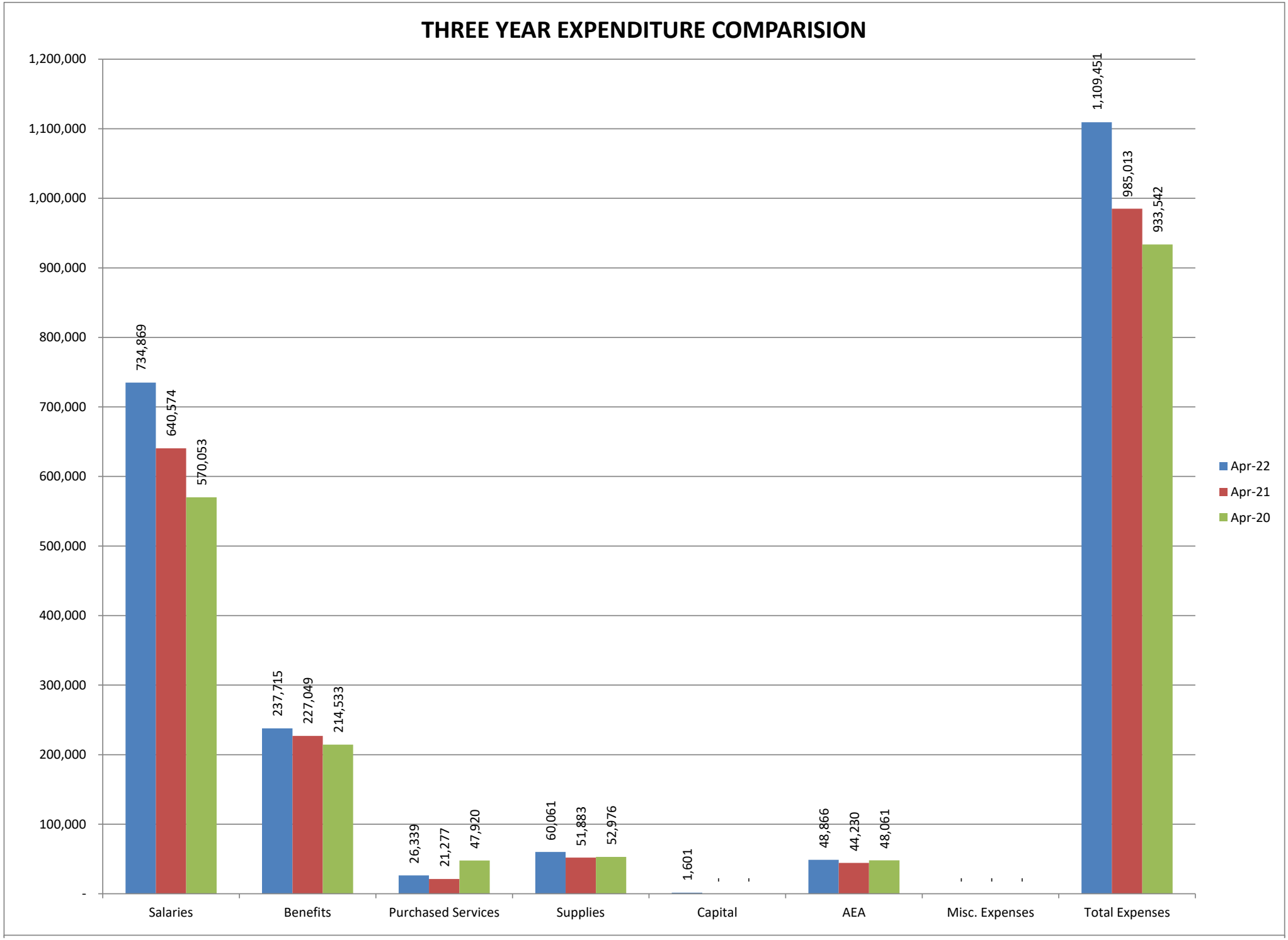
THREE YEAR EXPENDITURE COMPARISION
1,200,000
1,100,000
1,000,000
900,000
800,000
700,000
600,000
500,000
400,000
300,000
200,000
100,000
-
734,869
640,574
570,053
237,715
227,049
214,533
26,339
21,277
47,920
60,061
51,883
52,976
1,601
-
-
48,866
44,230
48,061
-
-
-
1,109,451
985,013
933,542
Salaries
Benefits
Purchased Services
Supplies
Capital
AEA
Misc. Expenses
Total Expenses
Apr-22
Apr-21
Apr-20