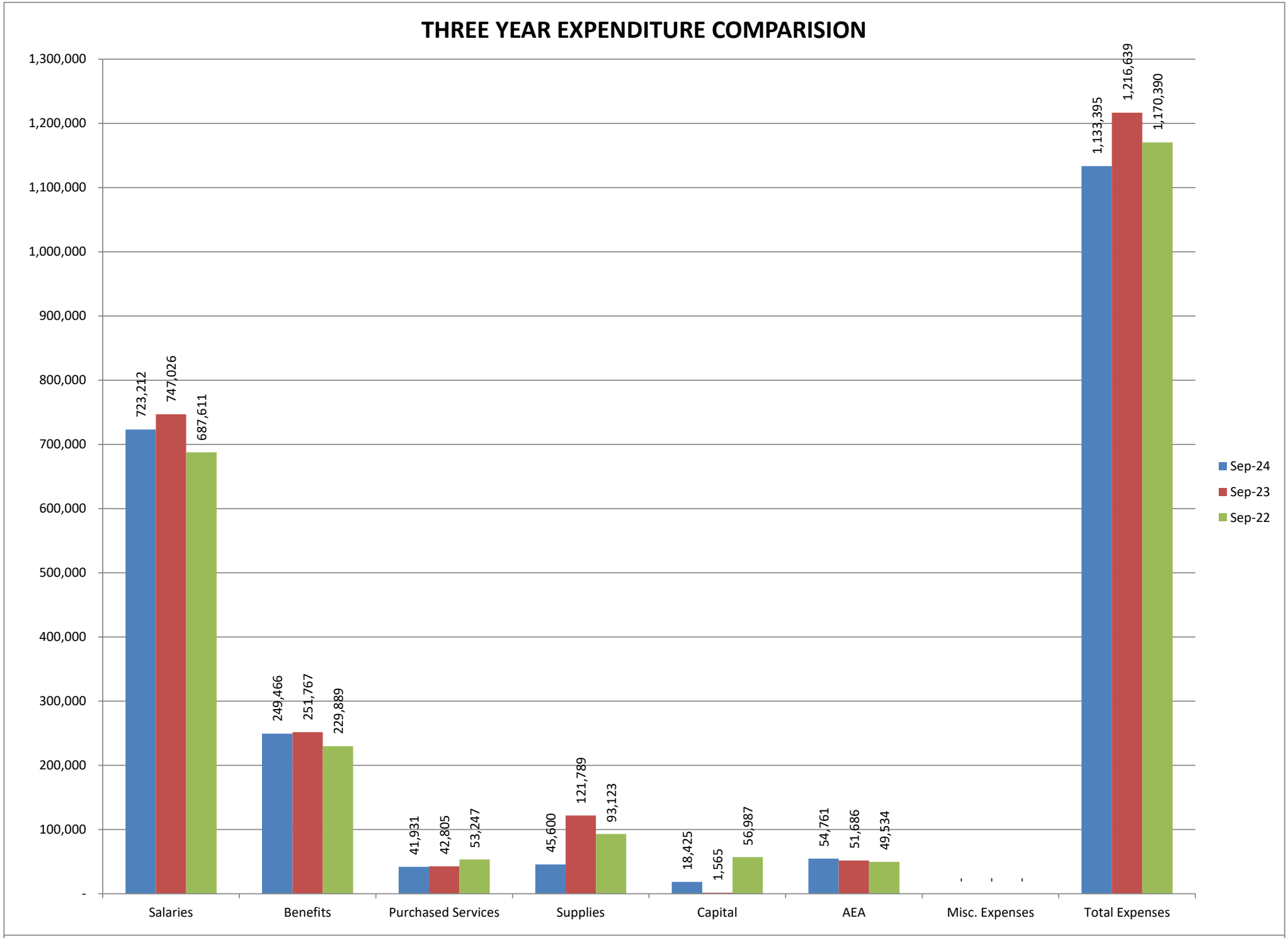
THREE YEAR EXPENDITURE COMPARISION
1,300,000
1,200,000
1,100,000
1,000,000
900,000
800,000
700,000
600,000
500,000
400,000
300,000
200,000
100,000
-
723,212
747,026
687,611
249,466
251,767
229,889
41,931
42,805
53,247
45,600
121,789
93,123
18,425
1,565
56,987
54,761
51,686
49,534
-
-
-
1,133,395
1,216,639
1,170,390
Salaries
Benefits
Purchased Services
Supplies
Capital
AEA
Misc. Expenses
Total Expenses
Sep-24
Sep-23
Sep-22